## NOTICE TO TAXPAYERS

The Notice to Taxpayers is available online at www.budgetnotices.in.gov or by calling (888) 739-9826.
Complete details of budget estimates by fund and/or department may be seen by visiting the office of this unit of government at Henry County Courthouse Old Circuit Courtroom.

Notice is hereby given to taxpayers of HENRY COUNTY, Indiana that the proper officers of Henry County will conduct a public hearing on the year 2021 budget. Following this meeting, any ten or more taxpayers may object to a budget, tax rate, or tax levy by filing an objection petition with the proper officers of Henry County not more than seven days after the hearing. The objection petition must identify the provisions of the budget, tax rate, or tax levy to which taxpayers object. If a petition is filed, Henry County shall adopt with the budget a finding concerning the objections in the petition and testimony presented. Following the aforementioned hearing, the proper officers of Henry County will meet to adopt the following budget:

| Public Hearing Date | Thursday, August 27, 2020 |
| :--- | :--- |
| Public Hearing Time | 5:30 PM |
| Public Hearing Location | 101 S Main Street, New <br> Castle IN 47362 |
| Estimated Civil Max Levy $\$ 11,175,057$ <br> Property Tax Cap Credit <br> Estimate $\$ 2,074,220$ $\mathbf{l}$ |  |


| Adoption Meeting Date | Thursday, September 24, <br> 2020 |
| :--- | :--- |
| Adoption Meeting Time | 5:30 PM |
| Adoption Meeting Location | 101 S Main Street |


| $\begin{gathered} 1 \\ \text { Fund Name } \end{gathered}$ | Budget Estimate | 3 <br> Maximum Estimated Funds to be Raised (including appeals and levies exempt from maximum levy limitations) | 4 Excessive Levy Appeals | Current Tax Levy | 6 <br> Levy Percentage Difference (Column 3 / Column 5) |
| :---: | :---: | :---: | :---: | :---: | :---: |
| 0101-GENERAL | \$14,210,382 | \$9,226,000 | \$0 | \$8,063,880 | 14.41\% |
| 0113-NONREVERTING | \$0 | \$0 | \$0 | \$0 |  |
| $\begin{aligned} & 0124-2015 \\ & \text { REASSESSMENT } \end{aligned}$ | \$300,200 | \$332,000 | \$0 | \$283,885 | 16.95\% |
| 0180-DEBT SERVICE | \$1,367,000 | \$1,610,000 | \$0 | \$1,608,173 | 0.11\% |
| 0182-BOND \#2 | \$650,200 | \$670,000 | \$0 | \$662,911 | 1.07\% |
| $\begin{aligned} & \text { 0254-LOCAL INCOME } \\ & \text { TAX } \end{aligned}$ | \$1,164,352 | \$0 | \$0 | \$0 |  |
| 0702-HIGHWAY | \$3,245,004 | \$0 | \$0 | \$0 |  |
| $\begin{aligned} & \text { 0706-LOCAL ROAD \& } \\ & \text { STREET } \end{aligned}$ | \$598,265 | \$0 | \$0 | \$0 |  |
| 0790-CUMULATIVE BRIDGE | \$415,000 | \$350,000 | \$0 | \$349,870 | 0.04\% |
| 0801-HEALTH | \$494,938 | \$416,000 | \$0 | \$437,337 | -4.88\% |
| 1303-PARK | \$544,451 | \$535,000 | \$0 | \$500,252 | 6.95\% |


| $\begin{aligned} & \text { 2391-CUMULATIVE } \\ & \text { CAPITAL } \\ & \text { DEVELOPMENT } \\ & \hline \end{aligned}$ | \$507,000 | \$511,000 | \$0 | \$510,994 | 0.00\% |
| :---: | :---: | :---: | :---: | :---: | :---: |
| 2430-REDEVELOPMENT - GENERAL | \$32,662 | \$0 | \$0 | \$0 |  |
| 9500-PLAT BOOK MAINT | \$20,000 | \$0 | \$0 | \$0 |  |
| 9501-ASSESSOR'S SALES DISCLOSURE | \$9,000 | \$0 | \$0 | \$0 |  |
| 9502-Planning Commission Enforcement Fund | \$8,000 | \$0 | \$0 | \$0 |  |
| 9503-ADULT PROB USERS FEE | \$83,982 | \$0 | \$0 | \$0 |  |
| 9504-MISDEMEANANT | \$39,346 | \$0 | \$0 | \$0 |  |
| 9505-CONVENTION AND TOURISM | \$84,704 | \$0 | \$0 | \$0 |  |
| 9506-LOHUT | \$1,690,000 | \$0 | \$0 | \$0 |  |
| 9507-PRE-TRIAL DIVERSION | \$50,000 | \$0 | \$0 | \$0 |  |
| 9508-HEALTH MAINTENANCE | \$50,639 | \$0 | \$0 | \$0 |  |
| 9509-COMMUNITY CROSSING GRANT | \$0 | \$0 | \$0 | \$0 |  |
| 9510-County Surveyor Perpetuation Fund | \$32,500 | \$0 | \$0 | \$0 |  |
| 9511-911 LANDLINE | \$592,033 | \$0 | \$0 | \$0 |  |
| $\begin{aligned} & \text { 9512-LOCAL } \\ & \text { EMERGENCY PLANNING } \end{aligned}$ | \$8,500 | \$0 | \$0 | \$0 |  |
| 9513-Surveyor Drainage Fee Fund | \$5,000 | \$0 | \$0 | \$0 |  |
| 9514-Treasurer Technology Fund | \$9,045 | \$0 | \$0 | \$0 |  |
| 9515-Clerks IV-D Incentive Fund | \$14,150 | \$0 | \$0 | \$0 |  |
| 9516-Clerk's Record Perpetuation Fund | \$36,600 | \$0 | \$0 | \$0 |  |
| $\begin{aligned} & \text { 9518-Prosecutor IV-D } \\ & \text { Fund } \end{aligned}$ | \$34,100 | \$0 | \$0 | \$0 |  |
| 9519-MVH Restricted | \$1,593,434 | \$0 | \$0 | \$0 |  |
| Totals | \$27,890,487 | \$13,650,000 | \$0 | \$12,417,302 |  |

