## Henry County Council November 30, 2023 Tentative Itinerary

Pledge		
Prayer		
Approval of October 26, 2023 meeting	Motion:	2 <sup>nd</sup> :
EDC	Corey Murphy	
Chamber	Shonda Kane	
Financial Commitment Letter – Bridge 162	Motion:	2 <sup>nd</sup> :
Request for Longevity for Amy Golliher – Prosecutor Office	Motion:	2 <sup>nd</sup> ;
Additional Appropriations:		
LIT Corr/Rehab Facility – Jail Maintenance \$358,000	Motion:	2 <sup>nd</sup> :
LIT Public Safety – Other Services & Charges \$190,663	Motion:	2 <sup>nd</sup> :
County General –		
Coroner Autopsy Fee \$25,500	Motion:	2 <sup>nd</sup> :
Council Reclassification \$69,500	Motion:	2 <sup>nd</sup> :
Commissioners Office Supplies \$250.00	Motion:	2 <sup>nd</sup> :
Commissioners Travel - \$2,392.00	Motion:	2 <sup>nd</sup> :
Unemployment Insurance - \$3,233	Motion:	2 <sup>nd</sup> :
Humane Society - \$2,500.00	Motion:	2 <sup>nd</sup> :
Care Patients & Inmates \$150.00	Motion:	2 <sup>nd</sup> :
Secured Detention \$72,796.00 Total \$ <b>176,321.00</b>	Motion:	2 <sup>nd</sup> :
E911-		
Overtime \$45,000	Motion:	2 <sup>nd</sup> :
IT Salary \$4,900	Motion:	2 <sup>nd</sup> :
Total - \$49,900		
Health Fund-	Mating	and.
Personal Services \$7,400	Motion:	2 <sup>nd</sup> :
Health Maintenance Fund-		and
Supplies \$6,370	Motion:	2 <sup>nd</sup> :
Other Services & Charges \$5,630  Total - \$12,000	Motion:	2 <sup>nd</sup> :

## Transfers-

Public Defender \$3,000 from Transcripts & \$720.15 from Copier Lease to Legal Secretary \$1,100 from Postage to Longevity \$2,000 from Investigative/Witness Fee to Appellate Public Defender	Motion: Motion: Motion	2 <sup>nd</sup> :	2 <sup>nd</sup> : 2 <sup>nd</sup> :
Public Defender	MOTION	2 .	
Henry County Commissioners- \$15,000 from Part-Time to Contractual Services	Motion:	2 <sup>nd</sup> :	
Hanry County Mamarial Bark			
Henry County Memorial Park- \$2,020 from Gas & Electric to Superintendent	Motion:	2 <sup>nd</sup> :	
\$1,500 from Gas Oil & Lub to Longevity	Motion:	2 <sup>nd</sup> :	
\$1,500 Holli das oli & Lub to Longevity	Wiotion.	۷.	
Sheriff-			
\$20.72 from Cooks to Janitorial Supplies	Motion:	2 <sup>nd</sup> :	
\$45,000 from Deputies to Uniforms	Motion:	2 <sup>nd</sup> :	
\$10,000 from Emergency Deputies to Gas, Oil & Lubricants	Motion:	2 <sup>nd</sup> :	
Jail-			
\$16,759.53 from Courthouse Security to Medical	Motion:	2 <sup>nd</sup> :	
\$19,646.39 from Correctional FT Officers to Medical	Motion:	2 <sup>nd</sup> :	
\$\$784.50 from Secretary/Clerk to Medical	Motion:	2 <sup>nd</sup> :	
Surveyor-			
\$1,242.61 from Vehicle Supplies to Office Supplies	Motion:	2 <sup>nd</sup> :	
\$137.00 from Travel & Training to Postage	Motion:	2 <sup>nd</sup> :	
\$61.00 from Legal to Postage	Motion:	2 <sup>nd</sup> :	
\$73.25 from Travel & Training to GIS Office Supplies	Motion:	2 <sup>nd</sup> :	
Vator Designation	N 4 a t i a	2 <sup>nd</sup> :	
Voter Registration-	Motion:	2:	
\$4,579.74 from Absent Voter Board; \$5,500 from Precinct Board Primary; \$1,610 from Precinct Board General; \$3,246.52			
From Overtime; \$1,898.78 from Office Supplies; \$491.35 from Elect	ion		
Supplies; \$589.98 from Repair & Maintenance to Ballot Programmir			
Supplies, \$305.50 from Repair & Maintenance to Banot Frogrammin	16		
Approval of Expenditure from ARP	Motion:	2 <sup>nd</sup> :	
Ordinance 2023-10:	Motion:	2 <sup>nd</sup> :	
An Ordinance Creating a Non-Reverting Fund Entitled "Henry County	Sheriff's Departi	ment Me	ental
Health Detention Transport Reimbursement Fund			
0.41	N.AII	and	
Ordinance 2023-11:	Motion:	2 <sup>nd</sup> :	
An Ordinance Fixing The Number and Compensation of All Officers,			
Deputies and Employees for the Year 2024			
Posalution No.: 2022 11 20 004:	Motion	2 <sup>nd</sup> :	
Resolution No.: 2023-11-30-004:	Motion:	۷	
A Resolution Authorizing Reduction and Increases in Budget			