



2012 - THREE RIVERS SOLID WASTE MANAGEMENT DISTRICT

Additional Reporting for Solid Waste Management Districts

Financial Data by Fund

Fund	Expenditures	Cash Balance	Encumbrances	Fund Balance
101001 - General	\$321,017.14	\$220,164.79	\$0.00	\$220,164.79
101001 General				
Total	\$321,017.14	\$220,164.79	\$0.00	\$220,164.79

Total Personnel Expenditures: \$90,494.72

Total Program Expenditures: \$230,522.42

Encumbrance Documentation

Encumbrance Name	Fund	Description	Filename	File Upload Date
------------------	------	-------------	----------	------------------

Additional Information

Total amount of solid waste disposed in the district for which the district is directly responsible: 13.9 Tons

Total amount of recycling carried out in the district for which the district is directly responsible: 1056 Tons

Per Capita Expenditures: \$6.50

Notes:

The services and programs that our district provides directly relate to the health and welfare of our community. Districts statewide fill a niche that the private sector does not. Over the past 20 years our Household Hazardous Waste program alone has kept hundreds of tons of chemicals, oils, pesticides, paints, etc. out of our environment. Of the recycling totals reported 41.31 tons were electronic scrap collected in an 8 month period. The tonnages reported in all recycling categories represent resident participation which reflects care and concern for their environment...for \$12.00 annually Henry Co. residents can participate in any of the programs offered...what a bargain!